

**CARRY FORWARD / TRANSFERS TO RESERVES REQUESTS
2015/16**

	CC	£	Service Area
<u>Wellbeing</u>			
Troubled Families funding	F453	32,340.00	Children, Young People and Families Services
		<u>32,340.00</u>	
<u>Customer and Community Services</u>			
New Burdens Funding (Agile Working and Transformation Project)	B126	45,000.00	Planning & Building Control Services
Safer Slough Partnership Funding	H235	43,200.00	Public Protection
Slippage from the early end of a Dom. Abuse Contract	H254	33,200.00	Public Protection
Re-Fit Programme (Consultancy Support)	D308	10,000.00	Planning & Building Control Services
		<u>131,400.00</u>	
<u>Chief Executive</u>			
Town Centre Management	B415	117,000.00	Strategic Policy & Communications
Tractivity and EGI (CRM system for economic development)	B415	35,000.00	Strategic Policy & Communications
City Deal Funding	B202	204,000.00	Strategic Policy & Communications
Firework Display surplus income	C061	12,500.00	Strategic Policy & Communications
Elections Manager Post / Electoral Registration Staff	B240	60,000.00	Strategic Policy & Communications
		<u>428,500.00</u>	
<u>Regeneration, Housing and Resources</u>			
Defra Funding re: Pathfinder Project	D458	87,000.00	Assets, Infrastructure & Regeneration
Defra Funding re: SUDS	D458	76,400.00	Assets, Infrastructure & Regeneration
Defra Funding re: SUDS Compliance and Flood Management	D458	30,000.00	Assets, Infrastructure & Regeneration
		<u>87,000.00</u>	
Total Carry Forwards Requested		<u>732,440.00</u>	